

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department - Tribal Sub Plan 2015-16 - Sanction of civil works pertaining to (18) Departments for ensuing Sammakka Saralamma Jathara 2016 in Warangal District with an amount of Rs. 10186.40 lakhs - Administrative sanction - Orders - Issued.

TRIBAL WELFARE (BUD/EDU) DEPARTMENT

G.O.Rt.No.418

Dated 08-10-2015

Read with:-

From the Dist Collector, Warangal District dated 2.10.15

ORDER:

1. In the reference read above, the District Collector, Warangal has submitted a proposal to accord administrative sanction for an amount of Rs. 10800.00 lakhs for the works pertaining to Sammakka Saralamma Jathara 2016. As the works have to be taken up on priority basis in view of short time available for the commencement of Jathara, it is here by decided to take up following the civil works in various Departments as shown below:

Sl. No.	Name of the Department	Estimates (Rs.in lakhs)
1	Road & Buildings Department	2810.00
2	Rural Water Supply & Sanitation	2175.00
3	Endowment Department	220.70
4	Panchayt Raj Dept	1215.00
5	Minor Irrigation Dept	1998.00
6	Medical & Health Dept	115.45
7	Tribal Welfare Engineering Divn. ITDA	290.00
8	NPDCL	368.78
9	Road Transport Corpn.	192.35
10	Excise	10.00
11	Information & Public Relations	13.50
12	Animal Husbandry	9.80
13	Tourism	1.75
14	Police	457.00
15	Revenue	160.00
16	Dist.Panchayt Officer Wgl (Sanitation)	124.52
17	Fisheries	9.57
18	Fire Services	14.98
	Grand Total	10186.40

2. The Government, after careful examination, hereby accord administrative sanction for taking up the works, as shown in Annexure (34 pages) appended to the G.O. with an estimated cost of Rs. 10186.40 lakhs (Rupees One Hundred and One Crores and Eighty Six lakhs and forty thousand only) for Sammakka Saralamma Jathara 2016 in Warangal District.

(P.T.O.)

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3. The expenditure for the works sanctioned in para (2) above, shall be debited to the following Head of Account:

4225	-	Capital Outlay on Welfare of SCs, STs & OBCs
02	-	Welfare of STs
MH 800	-	Other Expenditure
GH 11	-	Normal State Plan
SH (05)	-	Works under MedaramJathara
530	-	Major works
531	-	Other expenditure

4. The Commissioner of Tribal Welfare, TS, Hyderabad is requested to take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

G.D.ARUNA
SECRETARY TO GOVERNMENT (TW)

To
The Commissioner of Tribal Welfare, Telangana, Hyderabad
The Engineer in Chief, TW, Hyderabad
The District Collector, Warangal District
The Project Officer, ITDA, Eturunagaram, Warangal District
The Director of Works and Accounts, Telangana, Hyderabad
The Pay and Accounts Officer, TS, Hyderabad
The DTO, Warangal

Copy to

The Finance (EBS.III) Dept
The P.S to Minister for (TW)
The P.S to Special Secretary to CM(BR)
The P.S to Principal Secretary, Planning Dept
The P.S to Prl.Secretary, Finance
The PS to Secretary, TW
The Advisor to Govt.(Welfare), TS, Hyderabad
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

ANNEXURE TO GO Rt. No. 418, Tribal Welfare (End.Bud.) Department dated 08.10.2015

R&B DEPARTMENT

SAMMAKKA - SARALAMMA JATHARA TO BE HELD IN FEB-2016

1	Widening and Strengthening of of Pasra-Bhupalapally road from Km 18/2-23/9 in Warangal District. (Narlapur - Baikpet)	Narlapur to Dudekulapally 22.00Kms (13.70 Kms)	5.70	610.00
2	Widening and Strengthening of Pasra-Bhupalapally road from Km 25/1-33/1 in Warangal District. (Baikpet - Dudekulapally)		8.00	850.00
3	Improvements and Strengthening to Tadvai - Narlapur Road from Km 15/0-19/690 in Warangal District.	19.69	4.69	265.00
4	Improvements and Strengthening to Pasra-Bhupalapally Road from Km 2/0-4/0, 6/6-7/0, 8/4-8/6, 9/0-9/2, 10/4-10/6, 13/0-13/8 in Warangal District.	Pasra to Narlapur 16.00 Kms	3.80	280.00
5	Improvements and Strengthening to Tadvai - Bayyaram road from Km 10/0-26/6 in Warangal District.	26.60	16.60	405.00
6	Improvements and Strengthening of of Ooglapur-Dharmaram road from Km 0/0-13/340 in Warangal District.	13.34	13.34	350.00
7	Providing Parking Lots at Medaram in view of Sammakka-Saralamma Jathara in Warangal District			40.00
8	Providing Barricading arrangements in view of Sammakka-Saralamma Jathara at Medaram in Warangal District			10.00
	TOTAL		Rs.	2810.00

RWS & S PROVIDING SANITATION FACILITIES TO MEDARAM JATHARA- 2016					
			Est.Cost Rs. 1175.00Lakhs		
S.No	Description of Items	Qty		Rate in Rs.In Lakhs	Amount in Rs. Lakhs
1	Construction of Temporary Toilets at Medaram Jathara2016 including Police Camps(500Nos) (Earth work excavtion,Basement&WC, Precast Rings for Soak pits)	10000	Nos	0.02	200.00
2	Construction Toilet Super Structure (Walls) Silver Coated Iron Frame including cost and Conveyance of material and labour charges for Fixing of Toilet including Transportation to Site at Medaram Jathara	10000	Nos	0.065	650.00
3	Removing of Toilets materials and Transportation to Godown including Labour and transportation and unloding charges etc.,	10000	Nos	0.00	25.00
4	Construction of Permanent Toilets in Medaram Jathara	200.00	Nos	0.12	24.00
5	Construction of Permanent Toiletswith Europian WC & Tile Dadoing (for VIP)Police-50 Nos& Other Depts. -50Nos) in Medaram Jathara	100.00	Nos	0.25	25.00
6	Repairs to Existing Permanent Toilets in Medaram Jathara (250 Nos)	250.00	Nos	0.0170	4.25
7	Construction of Water Tubs (1No. Per 10Toilets)	1000	Nos	0.024	24.00
8	MAINTENANCE OF TOILETS DURING JATHARA PERIOD AND @ Rs. 70/Seat/day (For 5 Days x 70 = 350/-) No. of Toilets - 11630 Nos.	11750	Nos	0.0035	41.13
9	DISMANTLING OF TEMPORARY TOILETS @ Rs. 50/- per Toilet - No. of Toilets - 10000 Nos.) at Medaram Jharthara	10000	Nos	0.00050	5.00
10	Providing Gulfers for Removing of Sludge in Medaram Jhathara 2016 (5Days x8=40)	40	Nos	0.15	6.00

S.No	Description of Items	Qty		Rate in Rs.In Lakhs	Amount in Rs. Lakhs
11	Providing Hiring Water Tankers including Provisions of Offtake(50x5x10x600=1500000)	50	Nos	0.30	15.00
12	Hiring of Transportation Vehicles	10	Nos	1.00	10.00
13	Supply of PVC Pans to Medaram Jathara(Pan Cost. Rs.200/-per one No.)	11500		0.0020	23.00
14	Construction of Dust Bins with Precasted RCC Rings at Medaram Jathara of Thadvai Mandal(Each Dustbin Rs.400 /-)	600	Nos	0.0040	2.40
15	Provision for Pre & Post Jathara Maintenance by DPO Staff	1	No		50.00
16	Repairs to Single Column OHSRs (12 x 20000 = 2.40 Lakhs)	1	No		2.40
17	Provision for Power Pumps, Stone Dust, Buffer StockDPE pipe,GI Nipples, Ball valves &Service saddles and Project Preparation	1	No		5.00
18	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Gattamma Temple of Jakaram(V) of Mulug Mandal	80	Nos	0.023	1.84
19	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Palampet (V) of Venkataur Mandal	80	Nos	0.023	1.84
20	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Erri.Gattamma Incherla of Mulugu	40	Nos	0.023	0.92
21	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Dayyala Vagu of Pasra (V) of Govindraopeta Mandal	20	Nos	0.023	0.46

S.No	Description of Items	Qty		Rate in Rs.In Lakhs	Amount in Rs. Lakhs
22	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling atTappamancha of Motlagudem (V) of Govindraopeta Mandal	20	Nos	0.023	0.46
23	Construction Toilet Super Structure (Walls) Silver Coated Iron Frame including cost and Conveyance of material and labour charges for Fixing of Toilet including Transportation to Site at Pilla Jathara's (MulugGattamma,JawaharGattama,Palampeta&Dayyalavagu, Tappamancha)	240	Nos	0.065	15.60
24	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Gurrampet (V) of Venkataur	40	Nos	0.038	1.52
25	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Agrampahad (V) of Athmakur Mandal	120	Nos	0.038	4.56
26	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantlingat Ammavaripeta (V) of Hanamkonda Mandal	80	Nos	0.038	3.04
27	Providing Sanitation Facilities to Sammakka Saralamma including Water Tubs and Dismantling Mulkalapally (V) of Mogullapally (M)	40	Nos	0.038	1.52
28	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Kalvapally(V) of Giddemutharam (V) of Chityal mandal	40	Nos	0.038	1.52
29	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Lingampally (V) of Ghanpur (Stn) Mandal	40	Nos	0.038	1.52
30	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Ippagudem (V) of Ghanpur (Stn) Mandal	40	Nos	0.038	1.52
31	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Thatikonda (V) of Ghanpur (Stn) Mandal	40	Nos	0.038	1.52
32	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Sripathipally & Kondapur (V) of Ghanpur (Stn) Mandal	40	Nos	0.038	1.52

S.No	Description of Items	Qty		Rate in Rs.In Lakhs	Amount in Rs. Lakhs
33	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Fathepur (V) of Ghanpur (Stn) Mandal	40	Nos	0.038	1.52
34	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Bothalaparre (V) of Narmetta (M)	40	Nos	0.038	1.52
35	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Maddimedaram, H/o.Rudragudem (V) of Nallabelly (M)	40	Nos	0.038	1.52
36	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Puligilla of Parkal (M)	40	Nos	0.038	1.52
37	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Kanthatmakur of Parkal (M)	40	Nos	0.038	1.52
38	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Jogampally of Shayampeta (M)	40	Nos	0.038	1.52
39	Providing Sanitation Facilities to Sammakka Saralamma Jathara including Water Tubs and Dismantling at Thirumalgiri of Regonda (M)	40	Nos	0.038	1.52
40	Flexi printing for Sign boards for Ladies& Gents &Route (1000x200/- each)	1000	Nos	0.002	2.00
41	LS for Unforeseen items				10.82
	Total Cost				1175.00

GENERAL ABSTRACT-RWS & SANITATION DEPARTMENT					
PROVIDING DRINKING WATER FACILITIES TO MEDARAM JATHARA- 2016					
			Est.Cost Rs. 1000.00Lakhs		
Sl. No.	Description of Item	Qty		Rate	Amount (Rs. in Lakhs)
1	Existing Pipe Line 64.5Kms				
	Repair &Replacement 15%of p/l =10.00Km approx.	10	Kms	5.00	50.00
	Testing Charges For Ex.P/L 10% of Cost(65000*500=32500000)	65	Kms	5.00	32.50
	Existing Pumpset Repairs(130x10000=1300000)	130	Nos	0.10	13.00
	Miscellaneous				4.50
2	New Infiltration Wells	4	Nos	7.00	28.00
3	New Pipe line for Infiltration wells(4Km per 1 IW)	16	Kms	5.00	80.00
	NEW BOT's(5 Nos per 1 KM)	80	nos	0.36	29.00
4	Extension of Pipe line for Existing Infiltration wells(2 Km per Each well)	20	Kms	5.00	100.00
5	New BOT'sper Existing.IW 's(5 Nos per 1 KM)	100	Nos	0.36	36.00
6	Existing BOT's Fixing	353	nos	0.17	60.00
7	NEW PUMPSETS	23	Nos	1.50	35.00
8	Desilting of Existing Infiltration Wells	10	nos	2.25	22.50
9	Providing Drinking Water Facilities to Pilla Jathara at Gattamma Temple of Jakaram (V) of Mulugu mandal	1	No.	5.00	5.00
10	Providing Drinking Water Facilities to Pilla Jathara at Gattamma Temple Police camp	1	No.	2.00	2.00
11	Providing Drinking Water Facilities to Pilla Jathara at Erri. Gattamma of Incherla(V) of Mulugu mandal	1	No.	5.00	5.00

Sl. No.	Description of Item	Qty		Rate	Amount (Rs. in Lakhs)
12	Providing Drinking Water Facilities to Pilla Jathara at Palampeta Temple Premises of Venkatapur mandal	1	No.	5.00	5.00
13	Providing Drinking Water Facilities to Pilla Jathara at Palampeta police camp of Venkatapur mandal	1	No.	2.00	2.00
14	Providing Drinking Water Facilities to Pilla Jathara at Palampeta BT Road side of Venkatapur mandal	1	No.	5.00	5.00
15	Providing Drinking Water Facilities to Pilla Jathara at Dayyalavagu of Pasra (V)	1	No.	2.00	2.00
16	Providing Drinking Water Facilities to Pilla Jathara at Tappamancha (V)	1	No.	2.00	2.00
17	Providing Drinking Water Facilities to Pilla Jathara at Gurrampeta (V) of Venkatapur(M)	1	No.	5.00	5.00
18	Providing Drinking Water Facilities to Pilla Jathara at Agrampahad (V) of Atmakur (M)	1	No.	47.00	47.00
19	Providing Drinking Water Facilities to Pilla Jathara at Ammavaripeta (V) of Hanamkonda (M)	1	No.	5.00	5.00
20	Providing Drinking Water Facilities to Pilla Jathara at Bothalaparre (V) of Narmetta (M)	1	No.	5.00	5.00
21	Providing Drinking Water Facilities to Pilla Jathara at Mulkalapally (V) of Mogullapalle (M)	1	No.	5.00	5.00
22	Providing Drinking Water Facilities to Pilla Jathara at Kalwapally (V) of Chityal (M)	1	No.	5.00	5.00
23	Providing Drinking Water Facilities to Pilla Jathara at Kanthmakur (V) of Parkal (M)	1	No.	5.00	5.00
24	Providing Drinking Water Facilities to Pilla Jathara at Jogampally (V) of Shayampeta (M)	1	No.	5.00	5.00

Sl. No.	Description of Item	Qty		Rate	Amount (Rs. in Lakhs)
25	Providing Drinking Water Facilities to Pilla Jathara at Lingampally(V) of Ghanpur(stn) (M)	1	No.	5.00	5.00
26	Providing Drinking Water Facilities to Pilla Jathara at Pathepur (V) of Ghanpur(stn) (M)	1	No.	5.00	5.00
27	Providing Drinking Water Facilities to Pilla Jathara at Ippagudem(V) of Ghanpur(stn) (M)	1	No.	5.00	5.00
28	Providing Drinking Water Facilities to Pilla Jathara at Thatikonda(V) of Ghanpur(stn) (M)	1	No.	5.00	5.00
29	Providing Drinking Water Facilities to Pilla Jathara at Sripathipally & Kondapur(V) of Ghanpur(stn) (M)	1	No.	5.00	5.00
30	Providing Drinking Water Facilities to Pilla Jathara at Thirumalgiri(V) of Regonda (M)	1	No.	5.00	5.00
31	Providing Drinking Water Facilities to Pilla Jathara at Puligilla of Parkal (M)	1	No.	5.00	5.00
32	Providing Drinking Water Facilities to Pilla Jathara at Maddimedaram, H/o.Rudragudem (V) of Nallabelly (M)	1	No.	5.00	5.00
33	Providing Chlorination During Jathara Period at Medaram	1	Nos	25.00	25.00
34	Maintenance of Handpumps in Medaram Jathara	280	Nos	0.03	7.00
35	Flushing of Bore Wells in Medaram Jathara	280	Nos	0.06	16.80
36	Drilling of Bore Wells with Handpumps at different Places of Medaram Jathara, 2016	25	Nos	0.75	18.75
37	Drilling of Bore Wells with Sources at different Places of Medaram Jathara, 2016	15	Nos	0.75	11.25
38	Maintenance of RWS&S Camp Office including hiring of land (8 RWS+2ITDA)	10	Nos	5.00	50.00
39	Hiring of Private Vehicles to Staff	10	Nos	1.00	10.00

Sl. No.	Description of Item	Qty		Rate	Amount (Rs. in Lakhs)
40	Providing and Maintenance of Generators in Water Supply	40		1.00	40.00
41	Provision towards Water supply to Queue lines at Sammakka Saralamma Gaddelu	1		5.00	5.00
42	Provision towards Power Supply to Water Supply arrangements of Medaram Jathara	1		25.00	25.00
43	Transportation of Materials post jathara and other addl. Materials, Buffer Stock during jathara	1		12.50	12.50
44	Water Facility to Toilet blocks in Various locations in Medaram Jathara 2016	11340	Nos	0.0060	68.04
45	Construction of 4500 SFt Gow down Cum Office at Medaram village	4125		1250.00	52.00
46	LS For Unforeseen items				18.16
TOTAL					1000.00
GRAND TOTAL (1175.00+1000.00)					2175.00

ENDOWMENTS DEPARTMENT

Sl. No.	Name of the Work	Endowment Deptt. works
1	2	4
1	Balance work of existing Kitchen Shed in the temple premises.	10.00
2	Balance work of Dining Hall in the temple premises	10.00
3	Raising of existing compound wall around Sri Anuma Potharaju at Medaram	0.70
4	Construction of Kodela Shed at selected place	3.60
5	Improvements to Ammavari Gaddies and minor works in and around the temple premises.	10.00
6	Repairs to existing 'Q' lines in and out side the temple premises	10.00
7	Construction of Keshakandana Shed at selected place - (2NO.	25.40
	SUB-TOTAL	69.70

ENDOWMENT DEPARTMENT- CONTINUED.....

TEMPORARY WORKS		
1	Providing Emulsion and enamel painting to all existing structures such as Gaddies, Salaharam, Arch Gates, Guest Houses, Kalyanamandapam, 9 rooms choultry, Sri Saralamma Ammavari temple at Kannepally and Sri Sammakka Temple at Medaram etc., belongs to temple (3 parts)	20.00
2	Providing Pendals with bamboo mats in and out side the temple, locations 1) Temple Premises including 'Q' lines, 2) Police Camps- (03 locations), 3) Jampannavagu, etc.,	34.00
3	Providing Illumination (lighting arrangements) around Jathara premises including parking places, along the roads and Police camps, etc.,	61.00
4	Providing Tents, chairs, tables etc., to the Medical Camps, and all other Departments	26.00
5	Repairs to Choultries Building taken over from ITDA (8 suits)	10.00
	SUB-TOTAL	151.00
	GRAND TOTAL	220.70

PANCHAYAT RAJ DEPARTMENT

Sl. no.	Name of Mandal	NAME OF THE WORK	Length of Road in Kms	Est.Cost Rs.in Lakhs	Remarks
1	2	3	4	5	6
1	Tadvai	Special repairs to R/F R&B Road Narlapur to Kalvapally of Tadvai (M)	6.05 Kms	455.00	Widening
2	Govinda raopet	Special repairs to R/F NH Road at Chalvai to Laknavaram lake of Govindaraopet (M)	7.00 Kms	400.00	Widening
3	Tadvai	Special repairs to R/F Temple Gadde to Chilukalagutta road	1.20 Kms	37.00	Improvements
4	Tadvai	Special repairs to CD work on R/ F Reddy gudem to Bathing ghat	1 No.	5.50	CD Work
5	Tadvai	Special repairs to R/F Medaram temple Junction to Medaram colony	0.45 Kms	37.00	Improvements
6	Tadvai	Special repairs to CC roads in Medaram colony	0.35 Kms	27.50	Improvements
7	Tadvai	Special repairs to CC Road in Narlapur village of Tadvai (M)	0.40 Kms	31.00	Improvements
8	Tadvai	Special repairs to R/F Kaman to Saralamma Temple	0.30 Kms	6.00	Improvements
9	Tadvai	Special repairs to R/F Bayyakkapeta R&B road to Kalavapally road	0.25 Kms	20.00	Balance work
10	Tadvai	Special repairs to CD works on R/F R&B Road (stupam) to Oorattam village	1 No	25.00	Balance CD work

11	Tadvai	Special Repairs to Causeway on R/F Chintala X-Road to Medaram	1.00 Kms	25.00	Causeway Repairs
12	Tadvai	Special repairs to Internal roads in Medaram	10.00 Km	6.00	Jungle Clearance, filling of rain gullies & Filling of pot holes
13	Mangapeta	Improvements to R/F R&B Road at Mallur to Mallur Temple	0.50 Kms	50.00	Widening of CC Road near Temple
14	Mangapeta	Improvements to Causeways on R/F R&B Road at Mallur to Mallur Temple	2 Nos	40.00	Causeway Repairs
15	Atmakur	C/o Granite Flooring & Que line fencing around the Gaddelu at Sammakka Saralamma Jathara Agrampahad (V) of Athmakur Mandal	-	30.00	
16	Atmakur	Laying of CC Road in the Sammakka Saralamma jathara Premises of Agrampahad (V) of Athmakur (M)		12.00	
17	Atmakur	C/o Compound wall around Gaddelu, Agrampahad(v)	100 mts	3.50	
18	Atmakur	Metalling Road from Poultry Farm to Chemmuri Cheruvu Katta of Athmakur Mandal	0.30	3.50	
19	Atmakur	C/o RCC roof to Chowdamma temple, Agrampahad(v)		1.00	
Total				1215.00	

SPECIAL MINOR IRRIGATION DIVISION ETURNAGARAM - ITDA		
SI No	Description of Item	Amount
1	Construction of Bathing Ghats on D/S Right Side of R&B Road Bridge on Jampanna Vagu Near Medaram (V), Sammakka Saralamma Thadvai (M), Warangal Dist.	374.45
2	Construction of Bathing Ghats near Orattam Causeway on Jampanna Vagu Near Medaram (V), Sammakka Saralamma Thadvai (M), Warangal Dist.	756.55
3	Construction of Bathing Ghats near Chilakalagutta on Jampanna Vagu Near Medaram (V), Sammakka Saralamma Thadvai (M), Warangal Dist.	289.11
4	Repairs to the Old Bathing Ghats on Jampanna Vagu Near Medaram (V), Sammakka Saralamma Thadvai (M), Warangal Dist.	41.78
5	Desilting of old Infiltration wells	30.37
6	Construction of 11 Nos of New Infiltration Wells	62.17
7	Erection of Old battery of taps on bathing ghats	134.89
8	Levelling of sand casting on Jampannavagu	35.36
9	laying cross bunds across jampannavagu for bathing to pilgrims	57.96
10	Construction of ladies dress changing compartments along bathing ghats	13.64
11	Erection of iron mesh barricading around the shivaramsagar tank and medaram kunta	3.67
12	Providing Wooden barricading along the stream landing on bathing ghats	5.73
13	Estimate for edge chlorination on Jampanna vagu	4.58
14	Online chlorination of water at bathing ghats.	44.81
15	LS Provisions VAT 5%,CESS 1%, Power consumption charges towards TPNPDCL ,Repairs to the Godown,Survey,DTP,Photography, Xerox charges etc., rounding off	142.93
	TOTAL	1998.00

MEDICAL & HEALTH DEPARTMENT
BUDGET REQUIRED FOR SRI SAMMAKKA SARALAMMA JATHARA, MEDARAM 2016 -

S.No	Particulars	Amount (Lakhs)
1	Medicines, Injections and instruments for Medical Camps and first aid enroute centers	55.85
2	Accommodation and construction of first aid centres at first aid and health camps at enroute centres	1.58
3	Purchase of Disinfectants and Bleaching powder bags	5.20
4	Transportation of Medicines and other equipments and POL charges	7.00
5	Loading and unloading of medicines etc...and labour charges	3.14
6	MISCELLANIES WXPENDITURE:	7.20
	Pre jathara arrangemnts	
	Grass and bushes cutting leveling of medical camps area	
	Construction of Health camp Sheds and FrenchLatrines	
	Ground leaveling and fencing	
7	Maintanance of vehicles and enforcemnet expenditure	3.07
8	Purchase of miscellanies articles such as zink and plastic buckets, torchilites and jugs,lotas,thattas,etc..	4.72
9	Anti malaria and anti larva spreaying anti file measures,and purchase of Nuvon and Labour Charges	5.98
10	IEC ACTIVITIES:	3.70
	Preperation charges of badges to staff glow sign boards,banners,printing charges of phamplets, exhibition material and purchases of masks etc..	
11	TA and DA to be paid to Medical Officers, Paramedical Staff and fourth class staff deputed to the Jathara purpose	18.00
	TOTAL:	115.45

**STATEMENT SHOWING THE NEW PROPOSALS FOR MEDARAM JATHARA
2016 OF TW DIVISION ETURNAGARAM**

Sl. No.	Name of the work	Estimate Cost Rs. in Lakhs	Remarks
A	ROADS		
1	Improvements to Oorattam Bridge at Oorattam (V) Tadaï Mandal.	30.00	
2	Providing BT Road from English Medium School to Medaram village (Widening) in Tadvai Mandal.	5.00	
3	Improvements to Vented Causeway at Oorattam	7.00	
4	Improvements to Vented Causeway at Reddygudem	3.00	
5	Improvements to Vented Road Dam at Ankannagudem (V) of Mulugu Mandal.	10.00	
	SUB TOTAL:	55.00	
B	CART TRACKS		
	Tadvai Mandal		
1	Improvements to Cart Track from Kalwapally to Oorattam(V) KM 0/0 to 5/0	2.50	
2	Improvements to Cart Track from Bayyakkapet to Ramakrishnapur KM 0/0 to 8/0	4.00	

3	Improvements to Cart Track from Kondaparthi to Medaram KM 0/0 to 0/700	3.00	
4	Improvements to Cart Track from NH-163 to Lavvala	2.00	
5	Improvements to Cart Track from Pochapur to Narsapur	3.00	
6	Improvements to Cart Track from R & B Road Lingala to Pochapur via Bollepally	3.00	
7	Improvements to Cart Track from Gonepally to Medaram	2.00	
8	Bush Clearance for ground levelling for proposed shopping complex area at Medaram	0.50	
9	Laying of sand bags at Oorattam cause way	0.75	
10	Providing name boards in Jathara including painting and fixing	1.00	
11	Improvements to Cart Track from Kannepally to Kalwapally	2.25	
12	Improvements to VVIP & VIP Parking at Medaram of Tadvai (M)	3.00	
	Eturnagaram Mandal		
13	Improvements to Cart Track from Singaram to Chelpaka KM 0/0 to 6/0	3.00	
14	Improvements to Cart Track from Kondai to Ilapur KM 0/0 to 11500	3.00	
15	Improvements to Cart Track from Ilapur to Kalwapally KM 0/0 to 6/0	2.75	
16	Improvements to Cart Track from Shapally to Medaram KM 0/0 to 12/0	2.00	
17	Improvements to Cart Track from Sarvai to Ilapur KM 0/0 to 6/0	3.00	

18	Improvements to Cart Track from Kanthanpally to Godavari River Odarevu KM 0/0 to 6/0	0.75	
19	Improvements to Cart Track from Thupakulagudem to Thallagudem, Odarevu	0.75	
	Govindaraopet Mandal		
20	Improvements to Cart Track from NH-163 to Somlagadda KM 0/0 to 5/0	3.00	
21	Improvements to Cart Track from Somlagadda to Ippalagadda KM 0/0 to 6/0	3.00	
	Kothaguda Mandal		
22	Improvements to Cart Track from Ponugondla to Ramaram	2.00	
23	Improvements to Cart Track from Ramaram to Lingala KM 0/0 to 2/5	2.50	
24	Improvements to Cart Track from Kamaram to Ponugondla from KM 0/0 to 3/0	2.50	
25	Improvements to Cart Track from Musmi to Kamaram via Karnegandi KM 0/0 to 4/0	2.00	
	Nallabelly Mandal		
26	Improvements to Cart Track at Maddimedaram	1.00	
	Venkatapur Mandal		
27	Improvements to Cart Track at Gurrampet	1.75	
	SUB TOTAL:	60.00	

C	Other civil works		
1	C/o. Addl.Accommodation over Guest House (First Floor) in Medaram(V) Tadvai (M)	30.00	
2	Raising of Compound Wall to ITDA Guest House at Medaram (V)	5.00	
3	Maintenance, Painting, Electrification and Sanitary & Water supply Arrangement to Guest House & ITDA Camp office in Medaram(V)	10.00	
4	Raising of Compound wall, Painting, Electrification and Sanitary & Water supply Arrangement to E/M School at Medaram(V)	10.00	
5	Providing CC Pavement in between Dormitory and Dining Hall at AHS (Girls) Medaram	10.00	
6	Construction of Toilet Block in AHS (Girls) Medaram	20.00	
7	Construction of Compound wall to AHS (Girls) at Oorattam	15.00	
8	C/o. Toilet Block in Gurrampet Jathara Place in Venkatapur (M)	8.50	
	SUB TOTAL: Rs.	108.50	
D	Water Supply Arrangements		
1	Chlorination to Infiltration wells (Reddygudem, Chilukalagutta, Bridgepoint)	7.50	
2	Drilling of Hand Pumps along Cart Tracks - 10 Nos.	5.00	
3	Providing Water Supply arrangements to Police Camp	5.00	

4	Providing Sand Bags across the Jampannavagu at (Reddygudem, Chilukalagutta, Infiltration Wells)	3.00	
5	Transportation, Loading, Un loading fixing and removal of Battery of Taps, Cistern Materials, Pumpsets Servicing, Erection and lifting (from Eturnagaram Godown to Medaram and Medaram to EturnagaramStores)	3.00	
6	Silt removal from Infiltration wells (Reddygudem, Chilukalagutta, Bridgepoint)	6.00	
7	Providing Watersupply Arrangements at Reddygudem Infiltration Well - I (Pipeline - I)	10.00	
8	Providing Watersupply Arrangements at Reddygudem Infiltration Well - I (Pipeline - II)	6.00	
9	Providing Watersupply Arrangements at Chilukalagutta Infiltration Well - I (Pipeline - III)	10.00	
10	Providing Watersupply Arrangements at Chilukalagutta Infiltration Well - I (Pipeline - IV)	6.00	
11	Providing Watersupply Arrangements at Gurrampet Jathara Place in Venkatapur (M)	5.00	
	SUB TOTAL: Rs.	66.50	
	TOTAL: Rs.	290.00	

**NORTHERN POWER DISTRIBUTION COMPANY OF T.S LIMITED
OPERATION DIVISION :: MULUGU**

WORKS PROPOSED FOR SAMMAKKA SARALAMMA JATHARA IN 2015-16

ABSTRACT

Sl. No.	Name of the Work	Amount in Rs.
1	Erection of 11KV, 6.3KV, LT lines and erection of Distribution Transformers	30375084.72
2	Estimate current consumption charges	6503000.00
	Grand Total	36878084.72

NPDCL – Continued.....

Sl. No.	Name of the Work	Qty	Unit	Material Rate per unit	Labour Rate per unit	Amount		
						Material	Labour	Total
1	Erection of 11KV line with 100sqmm conductor on 9.1 mtrs PSCC poles (with 33KV matching material)	16	KM	357831.00	79469.00	5725296.00	1271504.00	6996800.00
2	Erection of 6.3KV Line with 55sqmm conductor on existing 8.0 mtrs PSCC pole (New Line)	2.2	KM	93447.00	42517.00	205583.40	93537.40	299120.80
3	Erection and Dismantling of LT AB Cable on existing 8.0mtrs pscC pole	6.15	KM	103705.00	46854.00	637785.75	288152.10	925937.85
4	Erection of Low Tension line with 55 Sqmm Conductor (i.e., 3Φ 4W/L) on existing poles as well as now proposed poles and dismantlement	36	KM	226822.00	76444.00	8165592.00	2751984.00	10917576.00
5	Erection of Low Tension line with 55sqmm conductor (i.e., 1Φ 3W/L) on existing poles as well as now proposed poles and dismantlement	8	KM	181267.00	58203.00	1450136.00	465624.00	1915760.00
6	Erection of Low Tension line with 55 Sqmm Conductor (i.e., 3Φ 4W/L) on now proposed 8.0 Mtrs poles and dismantlement	8	KM	280556.00	79243.00	2244448.00	633944.00	2878392.00
7	Erection and dismantling of 160 KVA DTR	25	Nos.	313284.00	31643.00	7832100.00	791075.00	8623175.00
8	Erection and dismantling of 100 KVA DTR	65	Nos.	209192.00	31643.00	13597480.00	2056795.00	15654275.00
9	Erection and dismantling of 15KVA SΦ DTR	6	Nos.	58825.00	2834.00	352950.00	17004.00	369954.00
	TOTAL Estimate Cost					40211371.15	8369619.5	48580990.65
	Less Credits					18205905.93		
	TOTAL					22005465.22	8369619.5	30375084.72

RTC-TELANGANA STATE ROAD TRANSPORT CORPORATION WARANGAL REGION
PROPOSED ACTION PLAN FOR MEDARAM JATHARA - 2016
THE LINE ESTIMATES FOR EXPENDITURE OF TSRTC FOR ENSUING MEDARAM JATHARA 2016 (Rs.in Lakhs)

Sno	Name of the work	Warangal and Khammam Operations	Karimnagar & Adilabad Operations
1	Q-Railings, Barricading at the Bus Station Premises	31.50	18.00
2	Infrastructural facilities to be provided at 39-Points and around Warangal Dist.	11.00	2.20
3	Temporary Electrical connections for entire Jathara Site and at 3-Temporary Jathara points at Kazipet, Warangal and Hanamkonda	14.90	9.00
4	Rent for Utilizing Kazipet Foot-Ball Stadium and Degree College Grounds Hanamkonda	1.00	0.00
5	PublicAddress System, illumination, mike sets to cover entire Jathara point and provision of Water Pipes for supply of Water to the Passengers	3.40	0.90
6	Labour Charges right from the starting of Jathara to the ending of Jathara, cleaning of alighting point, Construction of Control Tower etc.,	2.50	2.50
7	Shamiyanas, round tents, side walls, carpets, tables, chairs, table cloths, tarpalulin for Medaram Jathara point and Statistical Point at Thadvai	15.25	4.00
8	Levelling of 42-Acres of Land both at alighting and boarding Bus Stations, arranging relief vans, erection of temporary garage, sanitary and water supply lines, tanks, sheds, infrastructure at Narlapur Point and Developing the ground for parking and making suitable for Operations	41.15	35.05
Total		120.70	71.65
GRAND TOTAL		192.35	

PROHIBITION & EXCISE - BUDGET ESTIMATE JATHARA 2016

S.No.	Head	Description	Rate	No.of days	Amount (Rs.in Lakhs)
1	House Rents	Accommodation - Addl.C.P.E.	2000	4	0.08
		Accommodation - J.C.	2000	4	0.08
		Accommodation - D.C.	2500	6	0.15
		Accommodation - A.C.	2500	6	0.15
		Accommodation - P&ES	1500	10	0.15
		Accommodation - OSD Narlapur	1500	8	0.12
		Accommodation - P&EI's	6000	6	0.36
		Cooking Room - Medaram	5000	6	0.3
		Parking Place	3000	10	0.3
		Place Rents for Check Posts (Oorattam, Elbaka, Kalvapalli, Bayyakkapet,SS Tadvai Project Nagar)			0.45
2	Tents	Control Room		10	0.65
		Check Posts		10	0.75
3	Office Estt.	Tables (50) @ Rs. 50/- Rent	2500	10	0.25
		Chairs (300) @ Rs. 15/- Rent	4500	10	0.45
		Petromax (25) Rs. 100/- Rent	2500	6	0.15
		Torch Lights (50) @ Rs.100/-			0.05
		Jugs (50) @ Rs.30/-			0.015
		Buckets (30) @ Rs.180/-			0.054
		Glasses			0.06
		Bulbs, Tubes, Halogen			0.2
		Infrared Torches (30)	120		0.036
		Carpets (100) @ Rs. 50/- Rent	5000	6	0.3
4	Transportation	Hired Jeeps (12) @ 1000/- Rent	12000	10	1.2
		Fuel 20 Liters x 12 Jeeps per day = 240 Liters (240 Liters x@55)	13200	10	1.32
		Labour Charges			0.25

S.No.	Head	Description	Rate	No.of days	Amount (Rs.in Lakhs)
5	Food	Meals & Tiffin @ 180/- for 450 Persons	81000	8	6.48
		Drinking Water 600 Liters @ 5/-	3000	8	0.24
6	Stationery	Registers, Papers etc.			0.20
7	Electricity	Charges		10	0.25
8	Labour	Charges for ground levelling etc.			0.35
9	Banners	Proh. Of I.D. 100 @300/-			0.30
		Check post 14 @ 300/-			0.042
		Wooden poles Rent			0.15
		Rope for erection			0.025
		Posters 500			0.08
		Public Address System			0.05
10	First-Aid & Medicines	First-Aid Kits (20 Nos.) @ 1000/- per kit			0.20
		Medicines for Emergency usage amounting to Rs.5000/-			0.05
11	Miscellaneous expenditure				0.50
TOTAL					17.24
RESTRICTED TO RS.10.00 LAKHS ONLY (RS.TEN LAKHS)					

I & PR DEPARTMENT WARANGAL
MEDARAM JATHARA BUDGET ESTIMATE FOR THE YEAR 2016

MEDIA CENTER		Rs.in Lakhs
1	Arrangement of Telephones in Media Center (STD, Internet, Brand-Band, Computers, Scanners & Printers)	1.50
2	Arrangement of Tables, Chairs & Carpets	0.50
3	Food Arrangement to 300-Reporters (4x300x200)	2.40
4	Hiring of Private Vehicles for the Reporters	0.50
5	POL charges	0.50
PHOTO EXHIBITION ON JATHARA		
1	Arrangement of Tent, Side Walls, Carpets, Photos, Public Address System for Photo Exhibition	1.00
CULTURAL PROGRAMS		
1	Arrangement of Cultural Programs @ 4 programs per a day (4x4x10,000)	1.60
2	CULTURAL PUBLICITY MATERIAL	
3	Printing of Souvinor on Jathara (5000 Copies)	1.00
4	Telefilm, Brouchers, Pamphlets & Wall Posters	1.50
5	Erection of Hordings & Flexi's	1.00
6	Purchase of Digital Cameras	1.00
7	Misc. Expenditure (such as Stationary, Data Cards & Printing of Passes)	1.00
TOTAL		13.50

SRI SAMMAKKA SARALAMMA JATHARA 2016 MEDARAM
ANIMAL HUSBANDRY DEPARTMENT - BUDGET ESTIMATE

SNO	ITEM OF WORK	BUDGET REQUIRED (Rs.in Lakhs)
1	Towards the cost of medicines for treatment of Animals during Jathara and Post Jathara	3.00
2	Towards the installation of (12) Check-Posts (Tents) for 5-Days	0.86
3	Towards the TA & DA for the personal deployed for Jathara and Post Jathara	4.00
4	Towards Minor Repairs / Fuel and propulsion charges to Vehicles	1.00
5	Miscellaneous Expenditure	0.94
TOTAL		9.80

SRI SAMMAKKA SARALAMMA JATHARA MEDARAM - 2016

TOURISM DEPARTMET - BUDGET ESTIMATE

Sno	Item of work	Budget Required (Lakhs)
1	Installation of Tourism stall and to meet the other expenditure like Water Proof Pandalam Cloth, Printing of Broachers, Display & Printing of Tourism Photos, Carrying for stall material, Literature for dissemination and distribution to the visiting Public to the stall and honorarium to the Receptionists/Tourist Guides, Transport charges etc.,	1.75
TOTAL		1.75

POLICE DEPARTMENT

SNO	HEAD	DESCRIPTION	AMOUNT (Lakhs)
1	050	Rewards	5.00
2	110-111	Travelling Allowance	150.00
3	130-132	Other Office Expenses	20.00
4	130-134	Hiring of Private Vehicles	25.00
5	160	Publications	5.00
6	210-211	Material and Supplies	75.00
7	230	Diet Charges	20.00
8	240	POL Charges	25.00
9	280-282	HG	64.00
10	410	Secret Service Expenditure	10.00
11	500-503	Other Expenditure	50.00
12	510-511	Maintenance of Vehicles	8.00
TOTAL			457.00

R E V E N U E

SNO	DESCRIPTION	AMOUNT (Lakhs)
1	Hire Charges for arrangemnt of CCTVs(45+30x20000)	15.00
2	Hire charges for arrangement of VHF's Sets 200x3000	6.00
3	Base Stations	2.00
4	Repeater Stations	2.00
5	Arrangements of facilities at Guest Houses for VIPs & VVIPs at Head Quarters	12.00
6	Rental of 10 Nos. SONY SNCRZ 25 P Surveliance Cameras and 50 Monitors & 2 for controlling in the Control Room	12.00
7	Arrangement of Vehicles at Guest Houses for VIPs & VVIPs at Headquarters	6.00
8	Fuel for the vehicles 100 @ 7500/- per vehicle (125 Ltrs. X 60/- per Ltr.) for 4-days	9.50
9	Fuel for Govt. Vehicles 100 @ 15000/- per vehicle (250 Ltrs x 60/per ltr for 8-days	16.00
10	Printing of Passes / Vehicle Passes	1.25
11	Printing of Phamplets & Posters	1.25
12	Emergency arrangements at the site and time (Torch lights, ropes, Whistles & other materials)	7.00
13	TA & DA to the Staff involves in Jathara duties (450 Staff & Officers) for 8-days	20.00
14	Protool Arrangements to the Officers, VIPs & VVIPs at Jathara site	10.00
15	Emergency Services and miscellaneous	15.00
16	Arrangement of LED Display panels for 15-days	25.00
TOTAL		160.00

BUDGET ESTIMATE - SANITATION (DIST. PANCHAT OFFICE WARANGAL)

SNO	ITEM OF WORK	QUANTITY	AMOUNT (in Lakhs)
1	T-Shirts to Scavengers @ Rs.100/-	2000	2.00
2	Nuvan (For controlling flies) @ Rs.700/-	200 Ltrs.	1.40
3	Scented Phenyl, Black Phenyl, Phyethrium		2.95
4	Bleaching Powder @ Rs.605/- each bag (25 Kgs.)	2500 bags	15.125
5	Coir Grooms & Plastic Gampas		1.12
6	Broom Sticks @ Rs.55/- each	2000	1.10
7	Hire Charges for Vehicle @ Rs.24000/- per month	5-months	1.20
8	Kerosene @ Rs.35/-	3000	1.05
9	Lime (6-loads) per kg.4.50/- each bag containing 50 kgs.	3000 bags	6.75
10	Buckets (20 Ltrs., 6 Ltrs., Cans (5 Ltrs. 10Ltrs.)) Mugs Torches & Match Boxes etc.,		2.43
11	Hand Space with Sticks, Gadda Paras, Iron Gampas, Petrol to the Supervisory Staff, Diesel to Vehicles, Glouses and Pollution Masks		2.083
12	TA & DA to Staff (550x225/300x8 Days)		10.00
13	Tender Notification		0.30

SNO	ITEM OF WORK	QUANTITY	AMOUNT (in Lakhs)
14	Tiffins & Meals to Supervisory Staff(550x125x8 Days)		5.50
15	Tent House Materials / Rents		4.00
16	Tractor Rent		3.00
17	Transportation of Material with Hamali Charges		0.90
18	Dust Bins, Plastic Bags, Banners, Stationery, Xerox etc.,		6.01
19	Levelling and Digging of Dumping Yards		3.00
Wages to Scavengers / Sweepers			0.00
20	TA to Rajahmundry Labour @ Rs.600/-	600	3.60
21	Pre-Jathara (400 Labour x 10 Days x 300/-)		12.00
22	During Jathara (2200x5x300) 2-Shifts1100+1100		33.00
23	Post Jathara (400 labourx5 Days x300/-)		6.00
TOTAL			124.52

FISHERIES DEPARTMENT

Sno	Item of Description	Amount of Estimate (Lakhs)
1	Transportation Charges of 150 Swimmers	0.30
2	Accommodation and food Arrangements	1.69
3	Supervisory Officers TA & DA	0.44
4	Cost of Fuel Charges to Govt. Vehicles	0.05
5	Wages to Swimmers	4.50
6	Purchase of T-Shirts, Shots, Caps, Whistels etc.,	0.70
7	Purchase of Search Lights	0.15
8	Cost of Lifejackets	0.22
9	Purchase of Lifebuoys	0.40
10	Purchase of 3-Tents	0.62
11	Purchase of Public Address System	0.50
TOTAL		9.57

FIRE DEPARTMENT

Sno	Nature of work	Amount (Lakhs)
1	P O L Charges	1.00
2	Feeding Charges for Officers & Staff	0.76
3	DA to Officers and Personnel	1.22
4	Purchase of Water Mist (5-Nos)	12.00
TOTAL		14.98